

# PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, November 16<sup>th</sup> 2016

# MONTHLY BUSINESS NOTICE (November 2016)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in October, as well as our business plan in November 2016 as follow:

- 1. Business Performance Result in October, 2016
- a. Commercial Power Production:

(NT2's 2016 business plan was based on the oil price of USD 60/barrel, which is equivalent to gas price of 5.2 USD /million BTU)

No	Content	Plan for October 2016	Result in October 2016	Actual Performance to Plan in October 2016 (%)	Accumulated up to October 2016	Accomplication
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	347.57	453.48	130.47%	4,478.5	100.6%
2	Electricity Sales Revenue (VND billion)		583.64		5,045.9	84.22%

(Calculated at the official USD/VND exchange rate on 14/11/2016)

#### Notes:

- Actual gas price in October 2016 was set at 5.47 USD/million BTU.

#### b. Main Corporate Events in October 2016:

- October 07<sup>th</sup>, business meeting with investors and securities companies.
- October 08<sup>th</sup>, working visit at NT2 of the Science, Technology and Environment Committee of National Assembly, Ministry of Industry & Trade regarding the NT2 extension and whole sales power market development;
- October 08<sup>th</sup>, funding contribution to Mo Cay Nam district, Ben Tre province, in order to built 02 houses and provide 200 water reservoir for local low income families.
- October 15<sup>th</sup>, participating culinary festival which holded by PetroVietnam group;



- October 16<sup>th</sup>, archievement of 05 years comercial operation (from 2011);
- October 18<sup>th</sup>, disclosing the NT2 Financial Statement Quarter 3/2016;
- October 29th, NT2 is honorably awarded "Enterprises for laborers" by Vietnam General Confederation of Labour.

### **Business Plan for October, 2016**

#### a. Commercial Power Production in November

- Commercial Electricity Output of November 2016 as per monthly business plan is 399.98 million kWh. By November 16<sup>th</sup>, NT2 has generated 145.46 million kWh, which is equivalent to 36.4% of its monthly business plan.

### b. Main Corporate Events Scheduled for November, 2016

- November 07th, Viet Nam national Institute of Standards and Quality reviewed NT2's documents regarding 2016 National quality Awards;
- November 08<sup>th</sup>, NT2 is honorably awarded "Top 100 sustainable businesses";
- November 08th, PVN and PVPower worked with NT2;
- From November 08th to 15th, NT2 sports event leading up to 55 years of TY PetroVietnam Group establishment;
- From November 10<sup>th</sup> to 11<sup>st</sup>, fire fighting training;
- November 17<sup>th</sup>, meeting with REE;
- November 18th, meeting with Edgbastm Fund from the UK;
- From November 18th to 25th, electricity market training and co-operation with other power plants in electricity system.
- November 25th, NT2 is honorably awarded "Top 10 reliable listed companies in 2016".

THE GENERAL DIRECTOR

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Hoàng Xuân Quốc